



Flex Databases Platform

Unified eClinical platform for CRO, biotech, and pharma

GENERAL	DOCUMENTS	CLINICAL	PROJECT & FINANCE MANAGEMENT	QUALITY & COMPLIANCE	SAFETY
HR Database	Trial Master File	CRA Activity Management	Project Management & Budgeting	Learning Management System	Pharmacovigilance
Project Catalogue	Document Management System	Investigators & Sites Management	Time Sheets & Utilization	Quality Management System	
Report Tool		Subject Tracking & Invoicing			

About Flex Databases

We develop a comprehensive clinical trial management solution since 2011.

- **10+ years** on the market
- **4 offices** in the US, Europe, and Asia
- **All-in-one platform** from study planning to safety database

What sets us apart

- Easy implementation
- Full compliance
- Complete data safety
- Flexible solution

- System implementation in **3 to 10 weeks**
- A robust **backup & disaster recovery and data protection strategy**, including distributed data storages around the world
- All major **international and local regulations** covered, including FDA 21 CFR Part 11, GDPR, etc.
- Reports, workflows, trackers are under user configuration. Web-based solution, no installation required

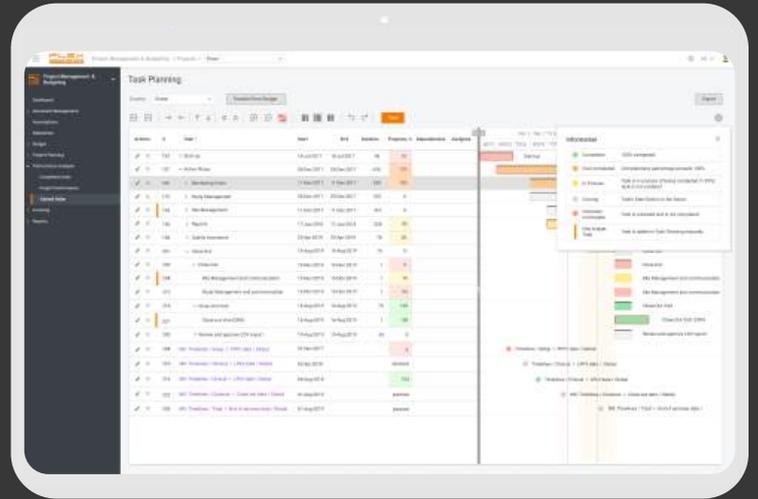
Some of our clients

Leading CROs, pharma, and biotech



Project Management & Budgeting

Module Overview



- **Helicopter view** of project performance both operational and financial – a nice visual for sponsors, clients, stakeholders.
- **Zero manual work** creating trackers, tables, measuring performance, milestones, percentages, what is done and what is not – all is done for you.
- **Hard things simplified into one logical flow** – budget a project, transfer it into planning with one button, plan a project, get automated reporting on project progress, visuals and automated invoicing, see earned value analyses, and so much more.
- **Data available to make informed strategic decisions:** what projects are most profitable, do I need more people, for what, etc.
- **A transparent picture** of your team tasks and timelines.
- **Draft, update, and amend** complex budgets, compare versions, import/export budget to/from the system, transfer project to Operations as a breeze.
- **See a full picture** and invoice sponsors based on any payment rule, project performance.

Project Management & Budgeting

List of Features

Task	Responsible Site	Est. Planned Period	Est. Reported Period	Planned Progress	January 2020		February 2020		March 2020		April 2020		May 2020		June 2020	
					Planned	Performed										
Investigator	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Site Study	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Community	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Site Investigation	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Site Start-Up	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Community Meeting	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Investigation	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Training	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Site Preparation	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Site Start-Up	USA	75,043.00	0	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Total					Planned	Performed										
					75,043.00	0.00	75,043.00	0.00	75,043.00	0.00	75,043.00	0.00	75,043.00	0.00	75,043.00	0.00

Project Management

- Project assumptions and milestones
- Project planning including Gantt chart
- Business analytics and custom outcome reports
- Project performance analysis
- Project news
- Ad-hoc reporting tool for cross-project and cross-module reporting (graphs, widgets)

Budget Management

- Budget template management by country and per contract
- Budget amendments
- Unit-based, milestone-based and combined planning and budgeting
- Invoicing based on milestones, Project Performance Report, Units, ad-hoc invoicing
- Earned value analysis

Project Management & Budgeting

List of Features

Task	Responsible Site	Est. Planned Budget	Est. Earned Value	Planned Progress	January 2020		February 2020		March 2020		April 2020		May 2020		June 2020	
					Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
Investigator	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Site Start-Up	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Security Work	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Investigation	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Training	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
1. Initial Phase	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
1. Mobilize	USA	75,000.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	2,545.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00
Total		375,000.00	0.00	6,000.00	0.00	12,725.00	0.00	6,000.00	0.00	12,725.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00

Resource utilization

- Possibility to store all information needed for planning in one single platform;
- Advanced management of the budgeted activities: connection to a specific employee, country, and timeline, changes in the distribution of budgeted hours and FTE, saving of the project, etc.
- Budgets and units (workload) planning tool to define how many team members are needed at certain time point;
- Possibility to see during the resource planning stage if the employee is already allocated to some other projects;
- Staff workload review within the project or in a cross-project mode to check who is overloaded and who is available;
- Deep analytics of data coming from multiple sources;
- Flexible notifications on reaching full FTE allocation and budget limits;
- Project data export.